

INCENTIVE COMPENSATION FOR LIFE SCIENCES

| | Prozan Sales Vs | Target Earnings Details | | |
|-----------------------|--------------------|-------------------------|----------------------|--|
| Achievement | | Earnings Details | | |
| \$185,000 Sales | \$184,110 Goals | | | |
| son son son | 90% | Earnings % : | 105.00% | |
| 205 | 100% | Target Earnings: | \$8,500 | |
| 100.48% | 120% | Actual Earnings : | \$8,925 | |
| | | | | |
| | 130% | | | |
| | | owth Earnings Details | | |
| © Volume Growth Ach % | Prozan YOY Gro | owth Earnings Details | Earrings \$12,000 | |

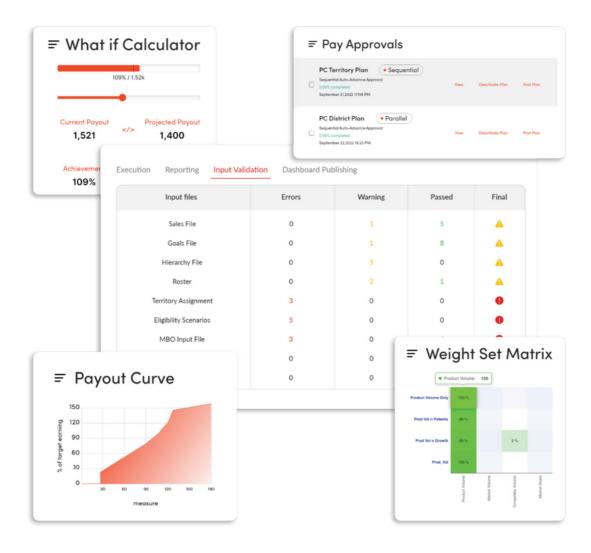


Aurochs is an incentive compensation solution suite designed specifically for **Pharmaceutical, Biotechnology, and Medical Devices Industries.**

Our incentives and commissions automation software has been developed by an expert team of developers and consultants with millions of hours of incentive plan design, system implementations, and operations experience.

Aurochs provides significant advantages as compared to other sales incentives and commissions automation solutions such as Excel spreadsheets, IT-driven in-house systems, starter Excel solutions on the web, as well as other enterprise incentive management solutions. Following are some of the important criterion that needs to be considered while identifying the right solution.

They are defined across 3 different broader categories - Configuration & Reporting, Operational Efficiency & Technology





| Category | Aurochs | Excel Starter Solutions | Enterprise Solutions | How is Aurochs different? |
|--|----------------|-------------------------------|-------------------------|--|
| Data Organization & Plan Implementation | (\mathbf{i}) | <u>(</u> | ~ | Zero-compromise with no need to change plans, input structures, or processes to meet any system- defined constraints. Our plans are decoupled from each other; hence, changes to one plan do not affect others in any way. Hence, it takes less time to deploy new plans, spiffs, changes, components, etc. |
| Ease of Set-Up | () | ••• | | Specifically designed for pharmaceutical and medical devices industries. Built-in IC intelligence using a comprehensive business workflow. Standard output structure that accounts for different types of plans, 100+ built-in plan components that allows analysts to pick and choose from based on changing business needs. These components include combinations like commissions over quota, YTD vs. annual goal selections for qualifiers, etc. |
| Reports & Dashboards | 0 | ••• | ••• | Out of-the-box summary reports, analytics & visualizations. Further capability to configure reports and dashboards and enable personalized insights, account-level details, etc. Universal output structure enables quick report implementation and limits changes on end-reporting. Our interactive dashboards have over 50 unique componentsthat can be configured for different options, including fonts, colors, text labels, and number formats. They include a wide variety of graphs, charts, visualizations, metric bars, maps, tables, tree views, etc. |
| Interactivity & Engagement | 0 | ••• | ••• | Enhanced reporting with integrated motivational & engagement capabilities. Embedded what-if calculators for payees to simulate payout for different scenarios. Detailed reports are accessible by managers to keep track of the performance of reporting reps. Visual leaderboards to further motivate salesforce. Our what-if calculators are configurable to handle multi-variate complex calculation scenarios if desired to create complete plan calculators. |



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|-----------------------------------|---------|-------------------------------|-------------------------|--|--|
| Omni-Channel Engagement | 0 | ••• | ••• | Omni-Channel communication through Slack, Text, Email and in-app nudges & notifications. Aurochs philosophy is that salesforce engagement has evolved beyond 'just an IC report'. Multi- generational salesforces need to be engaged on channels that they are comfortable with. Hence our platform supports engagement on all these channels. | |
| Parameter Design & Flexibility | 0 | | ••• | Component structure with heavy dependence on auditable parameters maximizes reusability & out- of-the-box reports reduce effort. The ability to handle multiple parameters to control the flow of data, calculation and application of business rules is a key advantage of Aurochs system. What's more, our implementation teams help organize and design the granularity of the required parameters so that your system is highly usable by your administrators. This is critical since features are available but usable systems are still not-so- common. | |
| Analytics & Insights | 0 | | ••• | Built-in payout summary, BU summary dashboards. Adhoc analytics capability to create custom data cuts based on specific needs using configurable set-up. A mini-tableau/powerbi like interface is available to get quick ad-hoc analytics from system outputs. Furthermore these results can be stored and shared with your team so that these cuts are available to all administrators. | |



| Category | Aurochs | Excel Starter Solutions | Enterprise Solutions | How is Aurochs different? |
|--------------------------------|---------|-------------------------------|-------------------------|---|
| Support for All Roles | 0 | ••• | ••• | Single platform to support all customer-facing and service roles. Aurochs is not just a commission calculation system, capabilities include bonus pool payout calculation, MBO based subjective measures, benchmarked measures against regions, divisions, etc., activity target achievement metrics, Ranked performance indices, etc. Hence the same solution can be used to calculate incentives for a wide variety of roles and even mix-and-match these metrics and components for each role. In addition, complex activity and governance qualifiers can also be applied. |
| Quality | 0 | ••• | ••• | Integrated quality assurance framework with configurable checks, kickout reports. Unique capability to define easy SQL based quality checks on different inputs and outputs to drive quality at every step. |
| Workflows | 2 | ••• | •] | Integrated workflows for disputes, queries, etc. with notifications and multi-level escalation flow for effective resolution. These workflows can be combination of role-driven or data-driven state transitions depending on the specific need of the governance process. In addition these workflows can directly feed into calculations once approved without the need for adminstrators to manually add additional adjustments into the system based on the output of these workflow. |
| Integration & Data Sourcing | 0 | | ••• | Standard integrations with popular upstream systems. Plugin based approach for custom integrations with systems. Our competitors almost never do custom integrations. If your organization uses a middleware to transfer data, we also provide APIs for ingestion and extraction. |



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|----------------------------|---------|-------------------------------|-------------------------|--|
| Modelling & Simulations | 0 | | ••• | Comprehensive modeling capability with exhaustive built-in reports and visualizations (including gainers, losers, plan effectiveness metrics, etc.). Unique 'universe' concept to allow for modeling plan changes, determining impact of upstream data changes across plans and reports. One of our clients used this universe concept for calculating accruals. As they got to October in an annual plan, a process projected sales for 12 months based on 10 months of sales and then calculated accrual for year-end. |
| Documentation & SOPs | 0 | | | Built-in governance framework to embed SOPs and to-do's as part of the platform itself. The capability to automatically push and pull data along with job scheduling capability significantly reduces the need to manage things manually on an ongoing basis. |
| Change Turnaround Time | 0 | | | Our unique architecture with pick and choose framework allows for significantly faster change turnaround times as compared to any other solutions in the market. We have case studies where change management time using Aurochs has been 20% of leading industry solutions |
| Faster Processing Times | 0 | ••• | | Capability to load and process millions of transactions in few minutes due to our solution architecture and use of new-age technologies and frameworks |
| Customer Support | 0 | ••• | ••• | We have very well defined program governance framework in place with SLAs for service levels depending on the severity of the issue and the request |



Technology

| Category | Aurochs | Excel Starter Solutions | Enterprise Solutions | How is Aurochs different? |
|--------------------------------|---------|-------------------------------|--|--|
| Multi-Tenancy | 0 | | | Multiple countries and business units can be handled/isolated within a unified instance with accessible business reporting. Clients can choose to use this feature to isolate business units or countries or both. This allows for full isolation of data, rules, access to these 'contained areas'. However executives who require cross-country/cross-BU reporting can still get access to them. |
| Audit & Compliance | 0 | 0 | 0 | Detailed system access, job processing and change logs are made available for inputs, parameters, as well as business rules |
| Advanced End User Analytics | 0 | | | Access to a variety of rep engagement details including report access, time spent on different sections of the report, etc. This enables business users to identify what type of information reps are engaging with more and make additional, incremental updates to their dashboards to keep pushing engagement. |
| Modular Plan Architecture | 0 | | Plans are defined using a modular plan architecture ensuring that adding a me earnings does not affect any other com This allows for fast changes, experimen without causing broken plans. | |





SOLUTION

The challenges associated with sales incentives and commission program management are diverse and scale with the size and complexity of the organization. A strategic and adaptable approach, supported by appropriate technology, is essential to successfully navigate the challenges as mentioned:





Evaluate your solutions as organizational needs evolve. Explore challenges and when is the **right time to move to Aurochs** from your current solution based on the challenges faced in the table below:

| Category | From Excel Spreadsheets | From Legacy In- house Solutions | From Excel-type Starter Solutions | From Enterprise Solutions |
|--------------------------------|--|--|---|---|
| Customer Facing Team Size | Grows beyond 20+ | Grows beyond 75+ | Grows beyond 150+ | Grows beyond 500+ |
| Manual Processing | Transformations & adjustments take >5 hours per month | Adjustments at different calculation levels are frequent | Adjustments at different calculation levels are frequent | Higher processing time for exceptions outside the system |
| Manual Data Transformations | Preparation takes >2 hours per month | Preparation takes >2 hours per month | Manual movement of data from source systems | Manual movement from some systems and Excel input management |
| Audit & Compliance | Increase in calculation- related questions in an audit | Increase in calculation- related questions in an audit | Increase in calculation- related questions in an audit | No easier way to provide audit & governance details |
| Business Requirements | Unable to configure requirements in a scalable manner | IT teams not able to align with needs | Constant patches are created in a process flow | Exceptions are handled outside due to complex flow |
| Process Complexity | | Forced to change the way to manage data, calculations | Unable to process complexity related to scale & growth | Forced to change the way to manage data, calculations |
| Cost of Ownership | High operations cost due to significant manual touchpoints | High operations cost due to significant manual touchpoints | Higher cost for change management & professional services | Higher cost for change management & professional services |



| Category | From Excel Spreadsheets | From Legacy In- house Solutions | From Excel-type Starter Solutions | From Enterprise Solutions |
|-------------------------|--|--|--|--|
| Transparency | Frequent distrust in calculations | Frequent distrust in calculations | | |
| Reporting | No or minimal reporting with no engagement elements | No or minimal reporting with no engagement elements | Basic reporting with no motivational & engagement elements | Archaic reporting that doesn't support the needs of Gen Z workforce |
| Dispute Management | Increase in number with disengagement | Increase in number with disengagement | Increase in number with high time spent | Increase in number with high time spent |
| Governance Workflows | Significant time due to manual touchpoints | Significant time due to manual touchpoints | Significant time due to manual touchpoints | Significant time due to manual touchpoints |



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